

President William L. Henrich, M.D., M.A.C.P.

87th Texas Legislative Funding (2022-2023) Priorities

- **Formula Funding:**

Based on full-time student equivalents, support for physical plant and utilities per square feet, weighted (academic) programs, medical and clinical research, and Graduate Medical Education (GME) per medical resident in accredited programs:

- Sustain UT Health San Antonio's current Health Related Institution 2020-2021 formula funding levels into 2022-2023, or enhance this funding, as recommended by the THECB's HRIs Formula Advisory Committee.
- Advocate to make permanent our 86th authorized Mission-Specific Formula (MSF) at 2020-2021 funding levels into 2022-2023 to continue investments in four major initiatives to improve the quality of lives for Texans.

- **Non-Formula Funding:**

Sustain non-formula funding for remaining special/exceptional items in institutional bill pattern at 2020-2021 funding levels into 2022-2023 to continue supporting leading-edge and innovative programs not otherwise supported by formula funding:

- Sustain state funding in Laredo/Webb County and other South Texas/Middle Rio Grande counties along the border to support historically successful student academic programs that enhance research, educational, and clinical training opportunities provided by the UTHSA schools of dentistry, medicine, and health professions and other potential UT Institutions through satellite research endeavors.
- Sustain state funding to support educational, research, and clinical training programs in the South Texas Border Region and San Antonio and reclassify remaining funding into Academic Student Support in institutional bill pattern.
- Support, advocate for renaming "Institutional Enhancement" budget strategy to "Academic Student Support," which more accurately reflects the actual use and purpose of this funding.

- **Capital Construction Project/TRB:**

- Fund debt service to support Tuition Revenue Bonds (TRBs) legislation, if enacted, to help construct an Alzheimer's Academic and Research Building, **\$110M**.

- **San Antonio State Hospital Construction Project:**

- Support advocacy for Final Phase Funding requested by Department of State Health Services (DSHS) to complete renovations/construction at the San Antonio State Hospital (SASH), **\$152.4M**.