

88th Legislative Funding (2024-2025) Priorities

President, William L. Henrich, MD, MACP

Formula Funding

- Enhancement to the main health related institution formulas for growth and adjust for inflation.
 - Provide mission specific formula incentive funding for research as performance-driven funding targets are achieved.
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Non-Formula Funding

- **Exceptional Item Request - \$15M** for start-up funding to enhance public health educational programs and operations at the New School of Public Health San Antonio.
 - Sustain Non-Formula Funding for remaining special/exceptional items.
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Capital Projects

- Shovel ready project to expand brain and cancer research \$140M
- Deferred maintenance (repair roofs, sprinklers, etc.) \$60M



Everything it Takes





Thank you for your support

