



Acting President Robert Hromas, M.D., F.A.C.P.

89th Texas Legislative Funding (2026-2027) Priorities

- **Formula Funding:**

Based on full-time student equivalents, support for physical plant and utilities per square feet, weighted (academic) programs, medical and clinical research, and Graduate Medical Education (GME) per medical resident in accredited programs:

- Adopt and fully fund all recommendations of the Texas Higher Education Coordinating Board (THECB)'s HRI Formula Advisory Committee for the 2026-2027 Biennium.
- Support rate enhancement needed to more adequately fund the actual per capita cost of educating students, or enhance current funding, as recommended by the THECB's HRIs Formula Advisory Committee.

- **Non-Formula Funding:**

Sustain non-formula funding for remaining special/exceptional items within the institutional bill pattern at 2024-2025 funding levels into 2026-2027 to continue supporting leading-edge and innovative programs not otherwise supported by formula funding:

- Advocate for state funding to support the UT School of Public Health San Antonio via exceptional item for a one-time **\$20M** start-up grant to enhance educational program/operations funding for this much-needed educational collaboration between UT Health San Antonio and UTSA to meet the diverse public health needs of San Antonio and the South Texas Border Region.
- Enhance state funding for academic programs that increase research, educational, and clinical training opportunities provided by the UT Health San Antonio schools of dentistry (DCO), medicine (GME), and health professions through satellite clinical/research endeavors throughout the 38-county service area.

- **Capital Construction Assistance Projects (formerly TRBs):**

- Fund debt service to support Capital Construction Assistance Projects (CCAP) legislation, if enacted, to assist with campus renewal and health and life safety revitalization, which will support modernization and supplement research space to foster cutting-edge breakthroughs, innovation, and collaboration. **\$150M**



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Facts at a Glance

- Established 1959, doors opened 1968.
- Acting President: Robert Hromas, M.D., F.A.C.P.
- Fall 2023 enrollment: 4,308, plus 1,102 residents and post-graduate trainees.
- Total graduates: 42,774+
- Total faculty: 2,400
- Total workforce: 8,500+
- FY 23 annual operating expense budget: \$ 1.46 billion
- Budget coming from state appropriations: 17.9 percent
- Among the top-ranked institutions in Texas for aging research funding from the National Institute on Aging (2nd in Texas and 37th nationally)
- Endowments: approximately \$781 million (FY 23)
- Annual research awards and sponsored program activity: \$467 million (FY 23)
- Chief catalyst for the \$44.1 billion biosciences and healthcare industry in San Antonio
- National Academy of Medicine members: 8
- Supports 2.8 million patient visits each year through more than 1,400 providers in 120 medical specialties and subspecialties.

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***Revised August 12, 2024, and subject to minor changes and modifications until adopted formally by UT System and UT Health San Antonio Leadership*